

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Initial Budget, June 28, 2023)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2023-2024 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,556,485
Intermediate Sources	29,320
State	15,231,742
Federal	990,803
Incoming Transfers	-
TOTAL REVENUES	\$ 17,808,350

EXPENDITURES

Instruction:	
Basic Program	9,395,383
Added Needs	1,907,987
Support:	
Pupil	516,292
Instructional Staff	488,842
General Administration	416,975
School Administration	1,591,931
Business	304,006
Operation & Maintenance	1,501,415
Pupil Transportation	1,111,586
School Improvement	-
Activities Office	49,479
Outgoing Transfers & Other Transactions	400,968
TOTAL EXPENDITURES	17,684,862
EXCESS OF REVENUES (EXPENDITURES)	123,488
Estimated Fund Balance, July 1, 2023	2,721,796
Projected Fund Balance, June 30, 2024	\$ 2,845,283

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on June 28, 2023

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.